CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Lake Wabaunsee Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	2014 Adopted Budg	et
					County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine		2		13. · · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · · ·
Allocation MVT, RVT,16	/20M Vehicle Ta	3]		
Schedule of Transfers		4			
Statement of Indebt. & Les	ase/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	74,855	32,839	6.046
Debt Service	10-113				717.19
Road Maintenance		7 .	127,535	45,859	9 444
		7			
Sewer Fund		8	80,185		
Water Fund		8	175,091		
Totals	1079-104-11111	XXXXXXXX	457,666	78,698	14 490
Budget Summary		11	Is a Resolution required?	No	County Clerk's Use Onl
Neighborhood Revitalizati	on Rebate				5.431 131
Resolution					Nov. 1, 2013 Total
					Assessed Valuation
Assisted by:					
		ſ		~	
		-)	
Address:		_ / I.	122/1	/	
	 ,	Min	SW/ DUO	M.	
- 14		11	151		
Email:		2/10	6 by Julye		
WT-2-7-1		1			
		- fhul	- Song		
Attest:	2012			4	
/\livat.	, 2013				
County Clerk	Prints (D		Corr	erning Body	
County Clurk			Gove	annia podà	

Lake Wabaunsee Improvement District Wabaunsee County

Computation to Determine Limit for 2014

				Amount	of Levy
1.		+	\$	•	78,013
2.	Debt Service Levy in 2013 Budget	-	\$		0
3.	Tax Levy Excluding Debt Service		\$ <u>_</u>		78,013
	2013 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2013: +				
5,	Increase in Personal Property for 2013:				
	5a. Personal Property 2013 + 306,172				•
	5b. Personal Property 2012 - 289,160				
	5c. Increase in Personal Property (5a minus 5b) + 17,012				
	(Use Only if > 0)				
6.	Valuation of Property that has Changed in Use during 2013: 45				
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 50,139				
8.	Total Estimated Valuation July, 1,2013 5,424,720				
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,374,581				
10.	Factor for Increase (7 divided by 9) 0.00933				
11.	Amount of Increase (10 times 3)	- {	S		728
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	·		78,741
13.	Debt Service Levy in this 2014 Budget				0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)				78,741

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lake Wabaunsee Improvement District Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allo	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	32,495	1,275	35	32
Debt Service	0	0	0	0
Road Maintenance	45,518	1,785	49	44
	0	0	0	0
Fotal	78,013	3,060	84	92

County Treas MVT Estimate 3,060

84

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.03922

RVT Factor 0.00108

16/20M Factor 0.00097

Lake Wabaunsee Improvement District Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013.	2014	Statute
Sewer Fund	Sewer Pump Reserve	8,400	8,400	8,400	
Water Fund	Water P&I	5,175	5,400	5,400	
		,			
					· · · · · · · · · · · · · · · · · · ·
	40 MIN CO. M. C.				
, , , , , , , , , , , , , , , , , , , ,	Totals	13,575	13,800	13,800	ar called the second of the se
	Adjustments*				
	Adjusted Totals	13,575	13,800	13,800	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fu

Lake Wabaunsee Improvement District Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	71:2404	Amount			Amor	Amount Due	Amo	Amount Due
Jo	jo	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Princinal	Interest	Princinal
General Obligation:								100	100 00111	mdyour r
Water District Refunding										
Bonds Ser 2012	9/19/2012 .60/4.25	.60/4.25	1,320,000	1,320,000 1/1 & 7/1	1/1 & 7/1	7/1	52.433	40.000	40.530	45.000
Total G.O.	1			1,320,000			52.433	40.000	40 530	45 000
Revenue Bonds:									2000	000
Total Revenue				0			0	C	0	
Other:										
Total Other				0			0	C	0	0
Total				1,320,000			52.433	40.000	40.530	45 000
								1	2 = 262	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			1	 	 	_	-	٦		,	 ., -
	Payments Due	2014									0
	Payments Due	2013									0
,	Principal Balance On	Jan 1,2013									0
Total	Amount Principal Payments Financed Balance On Due	(Beginning Principal)									0
ŀ	Interest Rate	%									Total
Term	of Confract	(Months)	N/A								
	Contract	Date									
	Items	Purchased									

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR In Lieu of Taxes Trash Collection Fees Reimbursed Expense Service Charges Parks & Recreation Custom Work	Prior Year Actual for 2012 15,552 24,220 379 1,031 26 17,004 113 266	Current Year Estimate for 2013 17,183 32,495 370 981 26	5 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR In Lieu of Taxes Trash Collection Fees Reimbursed Expense Service Charges Parks & Recreation	15,552 24,220 379 1,031 26 17,004 113	32,495 370 981 26	3 18,90 5 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR In Lieu of Taxes Trash Collection Fees Reimbursed Expense Service Charges Parks & Recreation	24,220 379 1,031 26 17,004 113	32,495 370 981 26	5 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR In Lieu of Taxes Trash Collection Fees Reimbursed Expense Service Charges Parks & Recreation	379 1,031 26 17,004 113	370 981 26	375 1,27 3 3
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR In Lieu of Taxes Trash Collection Fees Reimbursed Expense Service Charges Parks & Recreation	379 1,031 26 17,004 113	370 981 26	375 1,27 3 3
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR In Lieu of Taxes Trash Collection Fees Reimbursed Expense Service Charges Parks & Recreation	1,031 26 17,004 113	981	1,27 3 3
Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR In Lieu of Taxes Trash Collection Fees Reimbursed Expense Service Charges Parks & Recreation	17,004 113	26	3 3
16/20M Vehicle Tax LAVTR In Lieu of Taxes Trash Collection Fees Reimbursed Expense Service Charges Parks & Recreation	17,004 113		3
LAVTR In Lieu of Taxes Trash Collection Fees Reimbursed Expense Service Charges Parks & Recreation	113	17,400	
In Lieu of Taxes Trash Collection Fees Reimbursed Expense Service Charges Parks & Recreation	113	17,400	
Trash Collection Fees Reimbursed Expense Service Charges Parks & Recreation	113	17,400	
Reimbursed Expense Service Charges Parks & Recreation	113	17,400	
Service Charges Parks & Recreation			18,000
Parks & Recreation	2001	100	100
	∠00	260	275
Custom Work	185	0) (
	227	200	225
			
	7		
			
		· · · · · · · · · · · · · · · · · · ·	
			ļ
~			***************************************
Interest on Idle Funds	2.406	2.25	
Miscellaneous	3,426	3,250	
	689	450	475
Does misc. exceed 10% of Total Receipts			
Total Receipts	47,566	55,532	
Resources Available:	63,118	72,715	42,97
Expenditures:			
Personal Services	30,191	24,310	
Contractual Services	9,022	9,200	9,660
Commodities	5,962	5,400	
Capital Outlay	0	7,000	18,150
		7	10,120
Road Maintenance	0	7,500	14,900
Utility Deposits	400	400	600
1	360		
leighborhood Pevitalization Dates	2401		350
	360		
leighborhood Revitalization Rebate	300		
discellaneous oes misc. exceed 10% Total Expenditure			
discellaneous toes misc. exceed 10% Total Expenditure total Expenditures	45,935	53,810	74,855
discellaneous oes misc, exceed 10% Total Expenditure otal Expenditures nencumbered Cash Balance Dec 31			74,855
liscellaneous	45,935 17,183 67,075	18,905 ; 67,075 ;	
discellaneous oes misc. exceed 10% Total Expenditure otal Expenditures nencumbered Cash Balance Dec 31	45,935 17,183 67,075	18,905 ; 67,075 ;	·
discellaneous oes misc. exceed 10% Total Expenditure otal Expenditures nencumbered Cash Balance Dec 31	45,935 17,183 67,075 Non-Ap	18,905 ; 67,075 ; opropriated Balance	XXXXXXXXXXXXXXX XXXXXXXXXXXXXXXX
discellaneous oes misc. exceed 10% Total Expenditure otal Expenditures nencumbered Cash Balance Dec 31	45,935 17,183 67,075 Non-Ap	18,905 ; 67,075 ; opropriated Balance /Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
discellaneous loes misc. exceed 10% Total Expenditure otal Expenditures nencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount:	45,935 17,183 67,075 Non-Ap	18,905 ; 67,075 ; opropriated Balance	xxxxxxxxxxxxx

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road Maintenance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	55,485	82,848	80,134
Receipts:			
Ad Valorem Tax	52,016	45,518	XXXXXXXXXXXXXXXXX
Delinquent Tax	828	800	750
Motor Vehicle Tax	2,254	2,107	1,785
Recreational Vehicle Tax	56	66	49
16/20M Vehicle Tax		54	44
Reimbursed Expense	0	150	250
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,154	48,695	2,878
Resources Available:	110,639	131,543	83,012
Expenditures:			
Personal Services	16,076	24,309	25,525
Contractual Services	3,304	3,800	4,000
Commodifies	7,639	8,800	9,250
Capital Outlay	0	4,000	5,500
Road Maintenance	0	10,500	82,500
Neighborhood Revitalization Rebate	772	0	760
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	27,791	51,409	127,535
Unencumbered Cash Balance Dec 31	82,848	80,134	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	97,295	97,295	XXXXXXXXXXXXXXXX
_		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	127,535
		Tax Required	44,523
Del	linquent Comp Rate:	3.0%	1,336
	Amount of 2	013 Ad Valorem Tax	45,859

Adopted Budget

raopies suger			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
		·	
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	- O
Resources Available:	0	0	- 0
Expenditures:			
_			
Neighborhood Revitalization Rebate			
Miscellaneous			<u> </u>
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	C
Unencumbered Cash Balance Dec 31	. 0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
		appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate;	3.0%	(
	Amount of 2	013 Ad Valorem Tax	

Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	102,422	113,235	114,694
Receipts:			
Sewer Fees Collection	61,186	62,064	62,820
Sewer Connection Fees	7,500	11,250	11,250
Reimbursed Expense	280	250	300
Custom Work	0	720	900
Interest on Idle Funds	2,863	2,800	2,900
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	71,829	77,084	78,170
Resources Available:	174,251	190,319	192,864
Expenditures:			
Personal Services	33,633	36,464	38,287
Contractual Services	8,713	9,366	9,833
Commodities	5,950	15,395	16,165
Capital Outlay	4,320	6,000	7,500
Transfer to Sewer Pump Reserve	8,400	8,400	8,400
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	61,016	75,625	80,185
Unencumbered Cash Balance Dec 31	113,235	114,694	112,679
2012/2013 Budget Authority Amount:	90,585	90,585	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	143,352	139,869	142,010
Receipts:			
Water Sales Collections	24,213	29,055	31,960
Water Assessments	105,350	104,424	105,792
Fire Assessments	32,156	32,400	32,832
Water Plan Fee	174	185	200
Water Connection Fees	1,500	4,500	4,500
Bond Redemption - net	739	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	164,132	170,564	175,284
Resources Available:	307,484	310,433	317,294
Expenditures:			
Personal Services	36,223	36,464	38,286
Contractual Services	8,336	8,750	9,200
Commodities	6,163	6,470	6,800
Capital Outlay	0	4,500	12,500
Water Purchased	15,394	14,406	17,375
Transfer to Water Replacement	5,175	5,400	5,400
Principal and Interest	96,324	92,433	85,530
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	167,615	168,423	175,091
Unencumbered Cash Balance Dec 31	139,869	142,010	142,203
2012/2013 Budget Authority Amount:	176,517	176,517	· · · · · · · · · · · · · · · · · · ·

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Replacement	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	131,331	130,030	126,430
Receipts:	17		
Transfer from Sewer Fund	8,400	8,400	8,400
			7.0
	700		
Interest on Idle Funds	70-71		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,400	8,400	8,400
Resources Available:	139,731	138,430	134,830
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Sewer Pump Replacement	9,701	12,000	133,010
	75.61		
Miscellaneous			11-11
Does misc, exceed 10% Total Expenditures			
Total Expenditures	9,701	12,000	133,010
Unencumbered Cash Balance Dec 31	130,030	126,430	1,820
2012/2013 Budget Authority Amount:	125,000	135,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Self Insurance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	44,995	44,995	44,995
Receipts:			
			·

Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	44,995	44,995	44,995
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Sewer Pump Replacement	0	0	44,995
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	44.00=
Unencumbered Cash Balance Dec 31	44,995		44,995
2012/2013 Budget Authority Amount:	42,000	44,995	<u> </u>
20 (2/2013 Dudget Admornly Amount:	42,000	42,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water P&*I Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	24,750	29,925	35,325
Receipts:			
Transfer from Water Fund	5,175	5,400	5,400
			MPN 2014
Interest on Idle Funds			***
Miscellaneous			······································
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,175	£ 400	7.400
Resources Available:	29,925	5,400 35,325	5,400
Expenditures:	27,723	33,323	40,725
			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	29,925	35,325	40,725
2012/2013 Budget Authority Amount:	0	0 .	<u> </u>

Adopted Budget	Prior Year	Current Year	Proposed Budget	
	Actual for 2012	Estimate for 2013	Year for 2014	
Unencumbered Cash Balance Jan 1		0	(
Receipts:				
	-			
			•	
	· · · · · · · · · · · · · · · · · · ·			
	·			
			· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds				
Miscellaneous			*	
Does misc. exceed 10% of Total Receipts				
Total Receipts	0	0	0	
Resources Available:	0	0.		
Expenditures:	· · · · · · · · · · · · · · · · · · ·			
Sewer Pump Replacement	0	0		
	4			
Miscellaneous				
Does misc. exceed 10% Total Expenditures				
Total Expenditures	0	0	0	
Unencumbered Cash Balance Dec 31	0	0	0	
2012/2013 Budget Authority Amount:	42,000	42,000		

The governing body of

Lake Wabaunsee Improvement District

Wabaunsee County

will meet on August 12, 2013 at 7:00 p.m. at Lake Wabaunsee Fire District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Improvement District Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Estimate for 201:		Proposed Budget Year for 2014		
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	45,935	4.829	53,810	6.075	74,855	32,839	6.054
Debt Service						· · · · · · · · · · · · · · · · · · ·	
Road Maintenance	27,791	10.371	51,409	8,509	127,535	45,859	8.454
Sewer Fund	61,016		75,625		80,185	H=0.16.	
Water Fund	167,615		168,423		175,091		
Totals	302,357	15,200	349,267	14.584	457,666	78,698	14.508
Less: Transfers	13,575		13,800		13,800		
Net Expenditures	288,782.		335,467		443,866		
Total Tax Levied	78,013		78,013		XXXXXXXXXXXXXXXX	xx	
Assessed Valuation	5,349,150		5,364,853		5,424,720		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>
G.O. Bonds	1,314,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	1,314,000

<u>2012</u>
1,297,000
0
0
0
1,297,000

<u>2013</u>			
1,320,000			
0			
0			
0.			
1,320,000			

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^{*}Tax rates are expressed in mills.

(Published In The Wabaunsee County Signal-Enterprise, Thursday, August 1, 2013)

NOTICE OF BUDGET HEARING

The governing body of Lake Wabaunsee Improvement District

Wabaunsee County

will meet on August 12, 2013 at 7:00 p.m. at Lake Wabaunsee Fire District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Improvement District Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	mai 2012 (nal 2012 Current Year Estimate for 201			Proposed Budget Year for 2014		
		Actual		Actual	Budget Authority	Amount of 2013	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate	
General	45,935	4,829	53,810	6.075	74,855	32,839	6.054	
Debt Service	•							
Road Maintenance	27,791	10.371	51,409	8,509	127,535	45,859	8.45	
Sewer Fund	61,016	-	75,625	-	80,185			
Water Fund	167,615		168,423		175,091	ESTALLA CONTRACTOR OF THE STATE	MHM-r-V-jarid-data-tive-v-	
Totals	302,357	15,200	349,267	14.584	457,666	78,698	14,508	
Less: Transfers	13,575		13,800	-	13,800			
Net Expenditures	288,782		335,467		443,866			
Total Tax Levied	78,013		78,013		XXXXXXXXXXXXXX	CXX		
Assessed Valuation	5,349,150		5,364,853		5,424,720	1		
Outstanding Indebted	neco							
Jan 1.	2011		2012		2013	1		
G.O. Bonds	1,314,000	[1,297,000		1,320,000	Ī		
Revenue Bonds	0		0		. 0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0.			
Total	1,314,000		1,297,000		1,320,000).		
Total *Tax rates are expre			1,297,000		1,320,000	J.		

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